

LABOR AND INDUSTRY REVIEW COMMISSION

Budget Summary							
Fund	2014-15 Base Year Doubled*	2015-17 Governor*	2015-17 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$0	\$0	\$531,000	\$531,000	N.A.	\$531,000	N.A.
FED	0	0	4,269,000	4,269,000	N.A.	4,269,000	N.A.
SEG	<u>0</u>	<u>0</u>	<u>1,554,200</u>	<u>1,554,200</u>	N.A.	<u>1,554,200</u>	N.A.
TOTAL	\$0	\$0	\$6,354,200	\$6,354,200	N.A.	\$6,354,200	N.A.

*Funding is included under the Department of Workforce Development.

FTE Position Summary					
Fund	2014-15 Base*	2016-17 Governor*	2016-17 Jt. Finance	Joint Finance Change to:	
				Governor	2014-15 Base
GPR	0.00	0.00	1.30	1.30	1.30
FED	0.00	0.00	20.50	20.50	20.50
SEG	<u>0.00</u>	<u>0.00</u>	<u>4.70</u>	<u>4.70</u>	<u>4.70</u>
TOTAL	0.00	0.00	26.50	26.50	26.50

*Positions are included under the Department of Workforce Development.

Budget Change Items

1. LABOR AND INDUSTRY REVIEW COMMISSION BUDGET AND ADMINISTRATIVE ATTACHMENT

Joint Finance: Transfer the administrative attachment for the Labor and Industry Review Commission (LIRC) from the Department of Workforce Development (DWD) to the Department of Administration (DOA). LIRC would be attached to DOA under s. 15.03 for limited administrative purposes.

	Funding	Positions
GPR	\$531,000	1.30
FED	4,269,000	20.50
SEG	<u>1,554,200</u>	<u>4.70</u>
Total	\$6,354,200	26.50

Transfer \$3,177,100 annually in LIRC appropriations to be budgeted separately under Chapter 20 of the appropriation schedule (currently LIRC is budgeted as a program under DWD). Specify that DOA submit LIRC's biennial budget request to the Governor without

modification. Under current law, DWD must submit LIRC's budget to the Governor without modification.

The transfer would include a reduction to LIRC's federal unemployment administration funding of \$434,900 FED annually and, to the extent allowable under federal unemployment insurance (UI) law, provide these funds for DWD UI program integrity (fraud detection) purposes. LIRC's federal UI appropriation would remain a continuing, all monies received appropriation. DWD's federal UI administration appropriation would be increased by \$434,900 annually to reflect this provision.

Labor and Industry Review Commission

<u>Appropriation</u>	<u>Fund Source</u>	<u>Adjusted Base (2014-15)</u>	<u>Annual Funding (2015-2017)</u>	<u>Positions</u>
General program operations	GPR	\$240,300	\$265,500	1.30
Federal funds (equal rights)	FED	173,400	181,200	1.50
Unemployment administration	FED	2,136,100	1,953,300	19.00
Worker's compensation operations	SEG	<u>682,400</u>	<u>777,100</u>	<u>4.70</u>
Total		\$3,232,200	\$3,177,100	26.50

Further, convert 1.0 position from classified to unclassified, and specify the Governor appoint an individual to serve at the pleasure of the Governor as general counsel for the Commission.

The Labor and Industry Review Commission consists of three Commissioners appointed for six-year terms by the Governor, with the consent of the Senate. LIRC hears administrative appeals of DWD decisions relating to unemployment insurance, workers compensation, and equal rights. LIRC would have four unclassified staff, the three Commissioners (current law) and the general counsel.